To
The President
AAPI600 Enterprise Dr., Ste.108
Oak Brook IL 60523

This is to certify that the following is the summary of expenses incurred out of funds disbursed by AAPI as per audited financial statements from FY 2021-22 to FY 2023-24 and unaudited accounts for FY 2024-25

| Fin.Year | PARTICULARS | Receipts | | Expenses | |
|---|---|---|---|---|---|
| | | INR | USD | INR | USD |
| 2021-22 | Average USD Exchg Rate =74 | 4,257,360 | $57,600 | | |
| | Project Expenses | | | 95,209 | $1,287 |
| | FE Loss | | | 23,509 | $318 |
| | Hotel | | | 3,900 | $53 |
| | Marketing | | | 49,750 | $672 |
| | Rent | | | 120,000 | $1,622 |
| | Salaries | | | 1,358,676 | $18,360 |
| | Patient Health screening | | | 1,215,500 | $16,426 |
| | Camp Consumables | | | 38,494 | $520 |
| | Camp Expenses | | | 275,137 | $3,718 |
| | Testing exp | | | 111 | $2 |
| | Conveyance | | | 5,000 | $68 |
| | **TOTAL** | **4,257,360** | $57,600 | **3,185,286** | **$43,046** |
| 2022-23 | Average USD Exchg Rate =82 | 7,547,306 | $94,700 | | |
| | Lab materials | | | 3,324,903 | $41,561 |
| | Rent | | | 120,000 | $1,500 |
| | Salaries | | | 891,000 | $11,138 |
| | Camp Expenses | | | 703,958 | $8,799 |
| | Patient Health Screening | | | 289,710 | $3,621 |
| | **TOTAL** | **7,547,306** | **$94,700** | **5,329,571** | **$66,619** |

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| Fin.Year | PARTICULARS | Receipts | | Expenses | |
|---|---|---|---|---|---|
| | | INR | USD | INR | USD |
| 2023-24 | Average USD Exchg Rate =80 | 2,204,300 | $26,800 | | |
| | Lab materials | | | 1,302,409 | $16,280 |
| | Salaries | | | 1,002,932 | $11,710 |
| | Lab Expenses | | | 866,235 | $10,114 |
| | Medical Expenses | | | 178,106 | $2,079 |
| | Camp Expenses | | | 133,188 | $1,555 |
| | Conference Expenses | | | 130,000 | $1,518 |
| | | **2,204,300** | $26,800 | **3,612,870** | **$43,256** |
| 2024-25 | Lab materials | | | 320,500 | $3,909 |
| | Salaries | | | 360,000 | $4,390 |
| | **TOTAL** | **14,008,966** | **$179,100** | **12,808,227** | **$156,829** |
| | GST Liability @ 18% on total receipts | | | 2,136,961 | $27,320 |
| | **GRAND TOTAL** | **14,008,966** | **$179,100** | **14,945,188** | **$184,149** |
| | **Deficit** | | | | **-$5,049** |

For Rathnakar & Co
Chartered Accountants
FRN :022726S

SAMAVEDAM RATHNAKAR
Digitally signed by SAMAVEDAM RATHNAKAR
Date: 2025.04.02 19:49:48 +05'30'

Proprietor
(S.Rathnakar)
( M.No.212105)
Date : 2nd April 2025